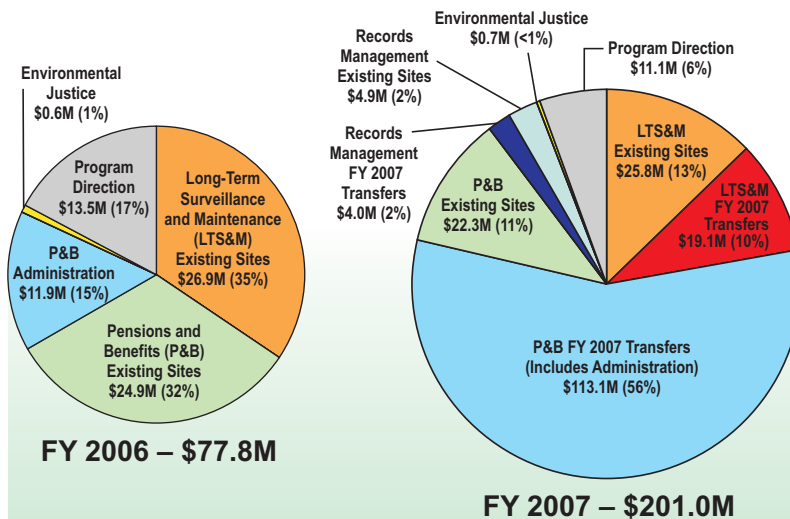


## LM 2006 and 2007 Budgets and Initiatives

LM's budget increases from \$77.8 million in FY 2006 to \$201.0 million requested in FY 2007. By the end of FY 2007, LM will have

- Conducted long-term surveillance and maintenance at 94 sites (including Rocky Flats and Fernald) and prepared to transfer Mound and other sites in FY 2008
- Managed approximately 120,000 cubic feet of physical records and 11 terabytes of information
- Overseen the funding of pension plans and post-retirement benefits for more than 10,000 former contractor employees
- Managed more than 20,000 acres of Federal property and coordinated the transfer of three properties for non-Federal, beneficial reuse



[www.LM.doe.gov](http://www.LM.doe.gov)

## Stewards of the Land

DOE is the fourth largest Federal land manager, conducting its mission at 50 major sites on 2.4 million acres across the country. In addition to land, DOE's assets include distinctive world-class facilities, irreplaceable natural and cultural resources, and rare assemblages of plants, animals, and mineral resources. Numerous sites and tens of thousands of acres of land will be transferred to LM after environmental remediation has been completed. LM will act as steward for lands under its authority, overseeing the proper management of man-made and natural resources and ensuring their beneficial use for current and future generations.

## Environmental Justice

In 1994, Executive Order 12898, "Federal Actions to Address Environmental Justice in Minority and Low-Income Populations," challenged each Federal agency to make achieving environmental justice part of its mission by identifying and addressing disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations. Federal agencies were directed to make achieving environmental justice an integral part of their missions.

## LM Offices

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## U.S. Department of Energy Office of Legacy Management



## Mission

*To manage the Department's post-closure responsibilities and ensure the future protection of human health and the environment. LM has control and custody of legacy land, structures, and facilities and is responsible for maintaining them at levels suitable for their long-term use.*

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Activities of the U.S. Department of Energy (DOE) and predecessor agencies, particularly during the Cold War, left a legacy of environmental impact at more than 100 sites. Workers associated with historical and current activities at these sites number in the hundreds of thousands. Addressing this environmental and human legacy has been, and will continue to be, a major Departmental undertaking.

On December 15, 2003, the Department took a significant step toward managing post-closure activities and ensuring the future protection of human health and the environment by creating the Office of Legacy Management (LM) to carry out this mission.

DOE is implementing an initiative to link performance targets to budget structure and the decision-making process. As part of this initiative, LM has established four goals, each with its respective performance measures, to measure the organization's performance.



Michael W. Owen  
Director, Office of  
Legacy Management

### Goal 1 – Protect human health and the environment through effective and efficient long-term surveillance and maintenance

- Safely complete required site inspections, environmental monitoring, and maintenance activities (e.g., disposal cell and environmental systems, including groundwater treatment plants, leachate collection systems, and permeable reactive barriers) for LM's current 76 sites located in 28 states and Puerto Rico and, as appropriate, for the 18 sites scheduled for transfer in fiscal year (FY) 2007
- Coordinate with 28 states, Puerto Rico, 6 tribal entities, Federal agencies and regulators, local governments, local interest groups, and individuals
- Receive 18 new sites, including Fernald, Rocky Flats, and the 8 Nevada Offsites Sites; coordinate the transition of 6 additional sites planned to transfer in FY 2008

### Goal 3 – Support an effective and efficient work force structured to accomplish Departmental missions and ensure contractor worker pension and medical benefits

- Provide funding for former contractor pension plans in compliance with the Employee Retirement Income Security Act
- Provide funding for contractor post-retirement benefits
- Analyze feasible alternatives to provide long-term contractor medical benefit coverage
- Continue to provide Department-wide labor standards and labor relations as Federal functions
- Oversee implementation of the Department's contractor work force restructuring policy

### Goal 2 – Preserve, protect, and make accessible legacy records and information

- Assume responsibility for all records inventories and information technology systems associated with the DOE Office of Environmental Management closure sites – Rocky Flats, Fernald, Mound, Columbus, Ashtabula, and Nevada Offsites Sites
- Increase Records Management responsibility to about 120,000 cubic feet of records during FY 2007
- Expand Information Management responsibility to include 114 different applications, databases, and other systems
- Process approximately 1,700 Privacy Act, Freedom of Information Act, Energy Employee Occupational Illness Compensation Program Act, and other inquiry requests per year
- Complete site selection, finish final design, and start construction of a National Archives and Records Administration 2009-compliant Records Storage Facility

### Goal 4 – Manage legacy lands and assets, emphasizing protective real and personal property reuse and disposition

- Completed review and distributed a map showing land use and site ownership categories of existing and proposed LM sites
- Manage 38 uranium mining lease tracts that generate royalty payments to the U.S. Treasury
- Transfer the Wayne and New Brunswick, New Jersey, sites for beneficial reuse
- Oversee grants to Community Reuse Organizations to support economic development
- Explore a partnership with a nonprofit conservation group to manage the Split Rock 5,000-acre uranium mill tailings repository site along the Sweetwater River in Wyoming

LM Site Responsibility in FY 2012

